

NON PUB T1 DISTRICT
PASSTHROUGH
19-20 FINAL BUDGET

BLAST IU#17
BUDGET FOR BOARD
Report dates 07/01/2019 - thru - 06/30/2020

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Adj Budget - Debits + Credits 20*01 - 20*12	Percent Used Actual 06/30/2020	Element 8 Description
-100 PERSONNEL SERV-SALARIES		0.00	21,756.00	21,756.61	-0.61	100.00	
-200 PERSONNEL EMPL BENEFITS		0.00	9,174.00	9,168.25	5.75	99.94	
-500 OTHER PURCHASED SERVICE		0.00	57.00	134.56	-77.56	236.07	
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FUNCTION -1500 NONPUBLIC SCHOOL PGMS		0.00	30,987.00	31,059.42	-72.42	100.23	
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Expense		0.00	-30,987.00	31,059.42	-72.42	100.23	
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		=====	=====	=====	=====	=====	
-000 Non category		0.00	27,257.00	-27,280.02	-23.02	100.08	
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FUNCTION -6800 REV FROM INTERMEDIATE		0.00	27,257.00	-27,280.02	-23.02	100.08	
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-000 Non category		0.00	3,730.00	0.00	3,730.00	0.00	
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FUNCTION -7800 SUBSIDIES ST PAID BENE		0.00	3,730.00	0.00	3,730.00	0.00	
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Revenue		0.00	30,987.00	-27,280.02	3,706.98	88.04	
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10-050 DISTRICT T-1 PASSTHROUGH		0.00	0.00	3,779.40	3,634.56	94.14	
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